

Revenue Requirement Rate Spreadsheet

[illegible]

Rate Summary Sheet

Systems Fixed Cost	\$	467,367.00
Systems Variable Cost	\$	119,467.00
Systems Total Cost	\$	586,834.00
Number of Active Equivalent Meters		348
Average Water Sold		16,894,600
Monthly Minimum	\$	111.92
Uniform Cost Per Thousand	\$	7.07
Adjusted Monthly Minimum	\$	88.94
Adjusted Cost Per Thousand	\$	12.75